

DELWP Procurement Activity Plan 2020-21

No.	Procurement name	The opportunity including list and description of goods and services (with estimated quantities if known)	Special requirements	Estimated contract duration	Estimated invitation to supply release date	Market approach (ITS/RFQ/RFT/EOI/SPC, open/selective)	International Agreement Covered procurement? Yes/No	Comments	Point of contact	Group
1	Upgrade of GPSnet GNSS CORS receivers with Multi-GNSS receivers (second and last phases)	This procurement will upgrade end-of-life receivers that have been in operation for 6 years.	Planned and budgeted procurement that will source the most suitable technical equipment for operational purposes.	One-off Purchase	Q1 2021	Request for Tender (Publicly Advertised)	No		procurement@delwp.vic.gov.au	Local Infrastructure
2	32 Council Rating Contracts (possibly via 30 individual RFTs)	The Valuation of Land Act 1960 requires general valuations of rateable land and non-rateable leviable land to be made annually. As a valuation authority, the Valuer-General must ensure that general valuations are made as at 1 January annually and returned before 30 April that same year.		3 Years	Sep-20	Request for Tender (Publicly Advertised)	No		procurement@delwp.vic.gov.au	Local Infrastructure
3	Going Digital Project - Stage 2	Development of a workforce and knowledge management strategy to align with Go Digital workflows.		TBD	Aug-20	Request for Tender (E Services Register)	No		procurement@delwp.vic.gov.au	Local Infrastructure
4	SPCMS Replacement	IT system replacement for Statutory Case Management System. To be delivered as an extension of an existing DELWP IT platform.	N/A	2 years	Sep-20	Selective		Exemption from standard Procurement Process to be sought	procurement@delwp.vic.gov.au	Environment & Climate Change
5	Affordable Retrofits Phase 2 Energy Savvy Upgrades Tranche 5	Scorecard assessments and energy efficiency upgrades for vulnerable households.	No	1 year	Feb-20	Open tender	No		procurement@delwp.vic.gov.au	Energy
6	PBSP Program Benefits Realisation Evaluation	PBSP Program Benefits Realisation Evaluation	No	max. 6 months	Dec-20	RFQ	No		procurement@delwp.vic.gov.au	Energy

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7	Powering Victoria's growth	Powering Victoria's growth	No	max. 4 months	Jun-20	PAS	No		procurement@delwp.vic.gov.au	Energy
8	Energy Assistance and Brokerage Program	Energy Assistance and Brokerage Program	No	1 year	Jul-20	RFT	No		procurement@delwp.vic.gov.au	Energy
9	Nth Bellarine beach renourishments	Undertake works to renourish beaches at key location on the Bellarine Peninsula. Including the construction of coastal management assets (as required).	N/A	7 months	Sep-20	Request for Tender (Publicly Advertised)	N/A		procurement@delwp.vic.gov.au	Fire, Forest and Regions
10	Apollo Bay and Marengo erosion management	Commence stage 1 of foreshore erosion protection works at Apollo Bay and Marengo	N/A	12 months	Sep-20	Request for Tender (Publicly Advertised)	N/A		procurement@delwp.vic.gov.au	Fire, Forest and Regions
11	Dromana & McCrae beach renourishment	Complete renourishment at strategic locations at Dromana and McCrae as determined by coastal consultant, ranked 9th and 11th priority beaches as part of the Port Phillip Bay Beaches Renourishment Program.	N/A	6 months (to Dec 2020)	June/July 2020	Request for Tender (Publicly advertised)	N/A		procurement@delwp.vic.gov.au	Fire, Forest and Regions
12	Sandringham beach renourishment	Complete renourishment at Edward St Beach in Sandringham as determined by coastal consultant, ranked 8th priority beach as part of the Port Phillip Bay Beaches Renourishment Program.	N/A	6 months (to Dec 2020)	June/July 2020	Request for Tender (Publicly advertised)	N/A		procurement@delwp.vic.gov.au	Fire, Forest and Regions

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13	Coastal Protection Asset Condition Assessment (2020)	- To be defined: - Key Requirements: (i) Level 2 defect inspections on all CPS assets. Update from: --> BSW c2014 Cardno --> PPH c2008 ParsBrink --> WestPort c2011 Hyder --> Gippsland DELWP 2018/2019 (ii) Optional Valuation alternately; inclusion of Cost estimates and Unit rates to support VGV work (iii) 3D RTKGPS or CORS survey to AHD to support overtopping projections. (End of useful life). Business Case as RFQ to be presented to PCB.	N/A	6 months	1st July 2020	Request for Quote process (at least 3 suppliers to be approached for quotes)	N/A		procurement@delwp.vic.gov.au	Fire, Forest and Regions
14	Emergency Transport	The provision of emergency and non-emergency transport service to DELWP	N/A	3 years plus two 2 year extension options	Aug-20	Request for Tender (Publicly Advertised)	N/A		procurement@delwp.vic.gov.au	Fire, Forest and Regions
15	Filtered Water Jerry Can	The provision of filtered Jerry Can to DELWP	N/A	3 years plus two 2 year extension options	Aug-20	Request for Quote process (at least 3 suppliers to be approached for quotes)	Yes		procurement@delwp.vic.gov.au	Fire, Forest and Regions
16	Backpack, Hydration Packs and other bags	The provision of Backpack, Hydration Packs and other bags to DELWP	N/A	3 years plus two 2 year extension options	Jan-21	Request for Quote process (at least 3 suppliers to be approached for quotes)	N/A		procurement@delwp.vic.gov.au	Fire, Forest and Regions
17	Headtorch	The provision of headtorch to DELWP	N/A	3 years plus two 2 year extension options	Jan-21	Request for Tender (Publicly Advertised)	N/A		procurement@delwp.vic.gov.au	Fire, Forest and Regions
18	Burnover Blankets	The provision of burnover blankets to DELWP	N/A	3 years plus two 2 year extension options	Jan-21	Request for Tender (Publicly Advertised)	N/A		procurement@delwp.vic.gov.au	Fire, Forest and Regions

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19	NAFC run RFT for LineScan	The provision of Linescan services	N/A	FFR (ASU)	Oct/Nov 2020	Request for Tender (Publicly Advertised)	N/A		procurement@delwp.vic.gov.au	Fire, Forest and Regions
20	Contract 342718 Variation 2	End date extension from 20 June 2020 to 26 February 2021 and added UX/UI agile services to a capped maximum of \$270,000 incl GST		1 year and 9 months	N/A	Variation	N/A	Agile Services Panel due to be established by December 2020. This is for gap cover of UX/UI services until Panel can be used. Commitments will be confirmed as new Initiaves proposed by Planning businesses are approved.	procurement@delwp.vic.gov.au	Planning
21	Agile Services Panel	Panel for the provision of agile service delivery to PIS. Categories include: Software engineering, UX/UI services, and specialist technical skills		3 years	Sep-20	EOI/RFT TBC	N/A		procurement@delwp.vic.gov.au	Planning
22	Agile Software Services	Agile Service Delivery rate card required for delivery of enhancements to the PDP or for delivery of microservices to integrate with the PDP.	Agile solution software delivery experience	6 months + 6 months	Jun-20	RFQ to eServices Panel	N/A	Agile Services Panel due to be established by December 2020. This is for gap cover of software development and enhancement services until Panel can be used. Commitments will be confirmed as new Initiaves proposed by Planning businesses are approved.	procurement@delwp.vic.gov.au	Planning
23	Victorian Water Register Transform	<ul style="list-style-type: none"> Application support services for the current Victorian Water Register Building and application support for a new Victorian Water Register 	<p>Hosted within the DELWP AWS or Azure tenancy.</p> <p>Skillset and technical knowledge require to maintain operation of the current VWR whilst the new VWR is incrementally rolled out.</p>	5 years (3+1+1)	EOI - August 2020 RFT - late November 2020	EOI and RFT	No		procurement@delwp.vic.gov.au	Water & Catchments
24	MIBS Replacement Project	<p>A new electronic ministerial briefing and workflow system to support critical business functioning of government.</p> <p>The current ministerial correspondence/briefing application (MIBs) relies on the Lotus Notes platform. Lotus Notes has been superseded by Outlook for calendar and mail functionality. An improved solution will result in new technical functionality and an uplift in business capability for users and support staff.</p>	<p>Appointment of specialist skills including: Project Manager Business Analyst Systems Architect</p> <p>Backfilling of positions to support project</p>	TBA	May-21	TBD	No	Project Manager to be appointed in September 2020 - initiation stage will inform contract duration and market approach	procurement@delwp.vic.gov.au	Corporate Services